

Comparison between 19/20 allocations and the potential impact on schools in 20/21 if £1.396m of the Schools Block growth was not allocated due to a disapplication

These allocations ensure a minimum per pupil funding of £3,750 for Primary & £5,000 for Secondary for 20/21

These allocations will change when Oct 19 census data is used and if ESFA make any additional changes for 20/21.

| DfE No. | School Name | Pupil Numbers Oct-18 KS1 & 2 | Pupil Numbers Oct-18 KS3 | Pupil Numbers Oct-18 KS4 | FSM | FSM Ever 6 | IDACI Band B | IDACI Band C | IDACI Band D | IDACI Band E | IDACI Band F | Mobility | Prior Attainment | EAL | 19/20 Allocation | 19/20 Allocation Formula or MFG £ | 20/21 Allocation with £1.396m disapplication applied £ | 20/21 Allocation Funding Per Pupil £ | 20/21 Allocation Formula or MFG £ | 20/21 Funding Increase | 20/21 % Increase |
|--------------------------------------|--|------------------------------|--------------------------|--------------------------|-----------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|---------------|------------------|---------------|-------------------|-----------------------------------|--|--------------------------------------|-----------------------------------|------------------------|------------------|
| 2407 | Furzeham Primary and Nursery School | 274 | 0 | 0 | 47.00 | 65.00 | 1.02 | 1.02 | 36.67 | 53.99 | 79.45 | 7.23 | 81.72 | 10.32 | 1,060,759 | Formula | 1,100,962 | 4,018 | Formula | 40,204 | 3.79% |
| 2434 | Curledge Street Academy | 419 | 0 | 0 | 100.00 | 157.75 | 78.19 | 29.07 | 59.14 | 92.22 | 47.11 | 5.59 | 173.88 | 20.95 | 1,652,250 | MFG | 1,719,297 | 4,103 | Formula | 67,047 | 4.06% |
| 2438 | Oldway Primary School | 646 | 0 | 0 | 73.00 | 109.68 | 56.00 | 21.00 | 15.00 | 21.00 | 106.00 | 0.00 | 133.24 | 12.78 | 2,241,620 | Formula | 2,437,571 | 3,773 | Formula | 195,951 | 8.74% |
| 2439 | White Rock Primary School | 574 | 0 | 0 | 73.00 | 126.74 | 34.00 | 3.00 | 91.00 | 42.00 | 104.00 | 4.57 | 144.12 | 4.74 | 1,991,780 | Formula | 2,166,410 | 3,774 | Formula | 174,630 | 8.77% |
| 2453 | Cockington Primary School | 598 | 0 | 0 | 148.00 | 228.77 | 100.00 | 64.00 | 53.00 | 105.00 | 114.00 | 6.18 | 230.28 | 44.64 | 2,294,702 | Formula | 2,379,905 | 3,980 | Formula | 85,203 | 3.71% |
| 2454 | Ellacombe Academy | 372 | 0 | 0 | 124.00 | 181.18 | 112.21 | 68.74 | 43.47 | 75.82 | 27.29 | 11.67 | 108.20 | 18.66 | 1,606,604 | MFG | 1,634,037 | 4,393 | MFG | 27,433 | 1.71% |
| 2455 | Homelands Primary School | 208 | 0 | 0 | 50.00 | 79.00 | 27.00 | 4.00 | 68.00 | 19.00 | 48.00 | 0.00 | 63.82 | 3.51 | 934,733 | Formula | 965,596 | 4,642 | Formula | 30,863 | 3.30% |
| 2456 | St. Margaret's Academy | 416 | 0 | 0 | 82.00 | 129.69 | 68.00 | 7.00 | 97.00 | 45.00 | 100.00 | 0.00 | 163.09 | 5.81 | 1,592,953 | Formula | 1,652,255 | 3,972 | Formula | 59,302 | 3.72% |
| 2460 | Watcombe Primary School | 199 | 0 | 0 | 67.00 | 85.29 | 130.00 | 0.00 | 12.00 | 6.00 | 33.00 | 0.15 | 93.02 | 1.18 | 900,230 | MFG | 922,995 | 4,638 | Formula | 22,766 | 2.53% |
| 2464 | Preston Primary School | 328 | 0 | 0 | 49.00 | 74.23 | 21.00 | 5.00 | 10.00 | 11.00 | 22.00 | 6.38 | 105.77 | 1.16 | 1,166,259 | Formula | 1,236,502 | 3,770 | Formula | 70,243 | 6.02% |
| 2468 | Shiphay Learning Academy | 414 | 0 | 0 | 52.00 | 69.33 | 16.04 | 2.00 | 11.03 | 12.03 | 22.05 | 0.00 | 163.92 | 12.86 | 1,449,398 | Formula | 1,559,657 | 3,767 | Formula | 110,259 | 7.61% |
| 2469 | Sherwell Valley Primary School | 645 | 0 | 0 | 69.00 | 96.40 | 89.14 | 2.00 | 10.02 | 12.02 | 43.07 | 0.00 | 207.95 | 5.80 | 2,240,160 | Formula | 2,484,270 | 3,852 | Formula | 244,110 | 10.90% |
| 2473 | Roselands Primary School | 333 | 0 | 0 | 50.00 | 72.71 | 33.00 | 1.00 | 68.00 | 37.00 | 30.00 | 0.00 | 80.17 | 1.22 | 1,211,654 | Formula | 1,255,756 | 3,771 | Formula | 44,102 | 3.64% |
| 2474 | Barton Hill Academy | 612 | 0 | 0 | 233.00 | 340.34 | 233.00 | 14.00 | 96.00 | 32.00 | 117.00 | 24.84 | 302.34 | 28.25 | 2,805,013 | MFG | 2,854,440 | 4,664 | MFG | 49,426 | 1.76% |
| 3103 | Brixham C of E Primary School | 209 | 0 | 0 | 37.00 | 52.25 | 0.00 | 0.00 | 33.00 | 3.00 | 119.00 | 0.00 | 60.22 | 0.00 | 830,298 | Formula | 858,438 | 4,107 | Formula | 28,140 | 3.39% |
| 3119 | Ilsham Academy | 173 | 0 | 0 | 18.00 | 31.82 | 3.04 | 1.01 | 9.11 | 41.48 | 34.40 | 0.00 | 19.22 | 9.35 | 652,291 | Formula | 669,222 | 3,868 | Formula | 16,932 | 2.60% |
| 3120 | Upton St. James Primary | 101 | 0 | 0 | 32.00 | 51.51 | 14.00 | 6.00 | 45.00 | 17.00 | 14.00 | 4.04 | 32.86 | 7.05 | 487,096 | MFG | 509,869 | 5,048 | Formula | 22,774 | 4.68% |
| 3121 | Warberry C of E Primary School | 406 | 0 | 0 | 67.00 | 88.97 | 34.42 | 38.47 | 24.30 | 98.21 | 68.85 | 8.78 | 102.09 | 17.60 | 1,489,019 | MFG | 1,528,900 | 3,766 | Formula | 39,881 | 2.68% |
| 3600 | Galmpton C of E Primary School | 217 | 0 | 0 | 18.00 | 33.69 | 4.00 | 1.00 | 14.00 | 21.00 | 17.00 | 10.88 | 55.46 | 1.16 | 780,545 | Formula | 826,475 | 3,809 | Formula | 45,929 | 5.88% |
| 3601 | St. Margaret Clitherow Catholic Primary School | 102 | 0 | 0 | 20.00 | 30.51 | 1.00 | 0.00 | 23.00 | 13.00 | 21.00 | 4.67 | 34.00 | 0.00 | 451,478 | Formula | 479,277 | 4,699 | Formula | 27,799 | 6.16% |
| 3613 | Sacred Heart Catholic Primary and Nursery School | 212 | 0 | 0 | 39.00 | 69.64 | 52.00 | 8.00 | 18.00 | 37.00 | 40.00 | 0.00 | 74.68 | 15.23 | 867,130 | MFG | 897,192 | 4,232 | Formula | 30,062 | 3.47% |
| 3614 | Our Lady of the Angels Catholic Primary School | 167 | 0 | 0 | 42.00 | 46.88 | 58.35 | 6.04 | 8.05 | 22.13 | 14.08 | 0.00 | 61.53 | 11.93 | 714,829 | Formula | 734,614 | 4,399 | Formula | 19,784 | 2.77% |
| 3615 | All Saints Babbacombe C of E Primary School | 208 | 0 | 0 | 28.00 | 47.23 | 19.09 | 6.03 | 29.14 | 72.35 | 20.10 | 2.65 | 68.56 | 3.43 | 815,608 | Formula | 849,378 | 4,084 | Formula | 33,770 | 4.14% |
| 3616 | St. Marychurch C of E Primary School | 306 | 0 | 0 | 72.00 | 80.26 | 60.00 | 5.00 | 50.00 | 37.00 | 63.00 | 1.78 | 112.36 | 10.55 | 1,203,506 | Formula | 1,234,080 | 4,033 | Formula | 30,574 | 2.54% |
| 3617 | Priory Roman Catholic Primary School | 123 | 0 | 0 | 31.00 | 38.68 | 27.00 | 1.00 | 17.00 | 22.00 | 21.00 | 0.00 | 56.94 | 8.63 | 556,307 | Formula | 581,269 | 4,726 | Formula | 24,962 | 4.49% |
| 3618 | Torre C of E Primary School | 311 | 0 | 0 | 45.00 | 70.29 | 35.23 | 14.09 | 40.26 | 114.74 | 45.29 | 0.00 | 100.83 | 19.88 | 1,194,895 | Formula | 1,228,099 | 3,949 | Formula | 33,204 | 2.78% |
| 3619 | Collaton St. Mary C of E Primary School | 215 | 0 | 0 | 20.00 | 34.48 | 13.00 | 1.00 | 85.00 | 47.00 | 25.00 | 1.49 | 51.98 | 1.16 | 830,914 | Formula | 851,131 | 3,959 | Formula | 20,217 | 2.43% |
| 3751 | Eden Park Primary Academy | 395 | 0 | 0 | 83.00 | 121.54 | 2.01 | 0.00 | 87.22 | 44.11 | 86.22 | 9.06 | 149.79 | 7.03 | 1,483,871 | Formula | 1,555,511 | 3,938 | Formula | 71,640 | 4.83% |
| 3752 | Kings Ash Academy | 385 | 0 | 0 | 179.00 | 250.67 | 179.00 | 8.00 | 37.00 | 31.00 | 68.00 | 26.19 | 179.33 | 11.92 | 1,736,055 | MFG | 1,765,738 | 4,586 | MFG | 29,683 | 1.71% |
| 5200 | Hayes School | 404 | 0 | 0 | 95.00 | 139.65 | 76.00 | 8.00 | 85.00 | 101.00 | 39.00 | 0.00 | 171.94 | 9.40 | 1,606,197 | MFG | 1,641,240 | 4,062 | Formula | 35,043 | 2.18% |
| TOTAL PRIMARY SCHOOLS | | 9,972 | 0 | 0 | 2,043.00 | 3,004.18 | 1,576.74 | 325.47 | 1,275.41 | 1,286.10 | 1,588.91 | 136.15 | 3,383.31 | 306.20 | 38,848,153 | | 40,580,087 | | | 1,731,934 | |
| 4114 | Torquay Grammar School for Girls | 0 | 456 | 283 | 29.00 | 58.04 | 27.04 | 5.01 | 32.04 | 37.05 | 74.10 | 0.00 | 1.65 | 2.00 | 3,525,030 | Formula | 3,732,548 | 5,051 | Formula | 207,518 | 5.89% |
| 4115 | Torquay Academy | 0 | 766 | 452 | 214.00 | 419.26 | 269.44 | 36.06 | 126.21 | 131.22 | 181.30 | 0.00 | 274.79 | 8.01 | 6,107,092 | Formula | 6,394,250 | 5,250 | Formula | 287,157 | 4.70% |
| 4116 | Churston Ferrers Academy | 0 | 459 | 293 | 30.00 | 57.14 | 24.03 | 3.00 | 36.05 | 48.06 | 99.13 | 0.00 | 1.17 | 1.00 | 3,587,040 | Formula | 3,797,296 | 5,050 | Formula | 210,256 | 5.86% |
| 4117 | The Spres College | 0 | 584 | 260 | 167.00 | 294.26 | 122.00 | 50.00 | 139.00 | 157.00 | 125.00 | 10.71 | 221.15 | 18.06 | 4,652,901 | MFG | 4,855,298 | 5,753 | Formula | 202,396 | 4.35% |
| 4118 | Brixham Academy | 0 | 589 | 391 | 126.00 | 279.43 | 35.29 | 10.08 | 138.13 | 111.91 | 261.13 | 0.00 | 226.18 | 4.00 | 4,818,951 | Formula | 5,047,868 | 5,151 | Formula | 228,916 | 4.75% |
| 4119 | Paignton Community & Sports Academy | 0 | 868 | 469 | 267.00 | 515.44 | 227.34 | 26.04 | 177.27 | 199.30 | 174.26 | 0.00 | 396.30 | 8.00 | 7,065,552 | Formula | 7,422,394 | 5,552 | Formula | 356,842 | 5.05% |
| 4601 | St Cuthbert Mayne Joint Catholic and C of E School | 0 | 432 | 302 | 161.00 | 264.28 | 167.23 | 32.04 | 110.15 | 69.09 | 107.15 | 9.53 | 171.47 | 20.00 | 3,820,761 | Formula | 3,998,523 | 5,448 | Formula | 177,762 | 4.65% |
| 5401 | Torquay Boys' Academy | 0 | 491 | 309 | 24.00 | 59.18 | 19.10 | 6.03 | 31.16 | 55.28 | 104.52 | 0.00 | 8.97 | 3.00 | 3,816,000 | Formula | 4,043,888 | 5,055 | Formula | 227,888 | 5.97% |
| TOTAL SECONDARY SCHOOLS | | 0 | 4,645 | 2,759 | 1,018.00 | 1,947.03 | 891.47 | 168.26 | 790.01 | 808.91 | 1,126.59 | 20.24 | 1,301.68 | 64.07 | 37,393,328 | | 39,292,065 | | | 1,898,737 | |
| TOTAL PRIMARY & SECONDARY | | 9,972 | 4,645 | 2,759 | 3,061.00 | 4,951.21 | 2,468.21 | 493.73 | 2,065.42 | 2,095.01 | 2,715.50 | 156.39 | 4,684.99 | 370.27 | 76,241,481 | | 79,872,152 | | | 3,630,671 | |

PRIMARY AVERAGE PER PUPIL
 SECONDARY AVERAGE PER PUPIL
 PRIMARY:SECONDARY RATIO

3,896
 5,050
 1.30
 4,069
 5,307
 1.30

Assumptions

This assumes a 2.5% reduction on all NFF unit values, apart from lump sum which has reduced by 4%.
 Pupil numbers and other drivers for 19/20 & 20/21 are the same (although FSM - Ever 6 & Mobility are being used for the first time in 20/21), the minimum funding guarantee has been set at 1.84%.

The unit values used for the allocations are:

| | Primary 19/20 £ | Primary 20/21 £ | Secondary 19/20 £ | Secondary 20/21 £ | | Primary 19/20 £ | Primary 20/21 £ | Secondary 19/20 £ | Secondary 20/21 £ |
|--|-----------------|-----------------|-------------------|-------------------|---|-----------------|-----------------|-------------------|-------------------|
| Age Weighted Pupil Unit (AWPU) - KS1 & 2 | 2,776.59 | 2,785.58 | | | IDACI - Band A (score between 0.5 & 1.0) | 823.68 | 585.00 | 825.84 | 819.00 |
| Age Weighted Pupil Unit (AWPU) - KS3 | | | 3,862.65 | 3,917.55 | IDACI - Band B (score between 0.4 & 0.5) | 600.60 | 424.13 | 612.72 | 609.38 |
| Age Weighted Pupil Unit (AWPU) - KS4 | | | 4,385.81 | 4,446.98 | IDACI - Band C (score between 0.35 & 0.4) | 557.70 | 394.88 | 571.28 | 565.50 |
| Lump Sum | 98,000.00 | 109,824.00 | 110,000.00 | 109,824.00 | IDACI - Band D (score between 0.3 & 0.35) | 514.80 | 365.63 | 523.92 | 521.63 |
| FSM | 1,080.03 | 438.75 | 1,391.62 | 438.75 | IDACI - Band E (score between 0.25 & 0.3) | 343.20 | 243.75 | 396.64 | 394.88 |
| FSM - Ever 6 | 0.00 | 546.00 | 0.00 | 794.63 | IDACI - Band F (score between 0.2 & 0.25) | 286.00 | 204.75 | 296.00 | 292.50 |
| EAL | 642.07 | 521.63 | 573.00 | 1,404.00 | Mobility | 0.00 | 853.13 | 0.00 | 1,218.75 |
| Minimum per pupil funding | 3,470.00 | 3,750.00 | 4,770.00 | 5,000.00 | Prior attainment | 631.11 | 1,038.38 | 1,264.08 | 1,569.75 |